

ECONOMIC AND COMMUNITY REGENERATION CABINET BOARD

REPORT OF THE HEAD OF HEAD OF PARTICIPATION CHRIS MILLIS

26 FEBRUARY 2015

SECTION C – MATTER FOR MONITORING

WARD(S) AFFECTED: ALL

PERFORMANCE INDICATOR MONITORING REPORT 3rd QUARTER 2014/15

Purpose of Report

To advise Members of the actual performance achieved for the third quarter of the current financial year i.e. 1st April 2014 to 31st December 2014.

Appendices

Appendix 1 – **Quarterly Performance Management Data** (for information only)

List of Background Papers

Monitoring Forms/spreadsheets

The Neath Port Talbot Corporate Plan - 2014/2017 “Rising to the Challenge”

Contact Officer

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**Quarterly Performance Management Data 2014-2015 – Quarter 3
Performance (1st April 2014– 31st December 2014)**

Report Contents:

Section 1: Summary of performance.

Section 2: Quarterly Performance Management Data and performance key

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Summary of performance.

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Section 2: Quarterly Performance Management Data and Performance key








2014-2015 – Quarter 3 Performance (1st April 2014 – 31st December 2014)

Note: The following references are included in the table. Explanations for these are as follows:

(NSI) National Strategic Indicators (NSIs) - are used to measure the performance of local authorities at a national level and focus on key strategic priorities. Local authorities are under a legal duty to collect & report on these measures.

(SID) Service Improvement Data - can be used by local authority services and their regulators as they plan, deliver and improve services. The make-up of this data set will be defined by local authorities according to need and value, collated centrally and shared within the local government community to support service improvement. The Data Unit will maintain centrally defined data definitions and associated guidance.

All Wales The data shown in this column is the figure calculated using the base data supplied by all authorities for 2013/2014 i.e. an overall performance indicator value for Wales.

	Performance Key
	Maximum Performance
	Performance has improved
	Performance has been maintained
	Performance is within 5% of previous years performance
	Performance has declined by 5% or more on previous years performance - Where performance has declined by 5% or more for the period in comparison to the previous year, an explanation is provided directly below the relevant performance indicator.
	No comparable data (data not suitable for comparison / no data available for comparison)
	No All Wales data available for comparison.

Leisure and Libraries

No	PI Reference	PI Description	2012/13 Actual	2013/14 Actual	All Wales 2013/14	Quarter 3 2013/14	Quarter 3 2014/15	Direction of Improvement
1	LCS/002(b) (NSI)	The number of visits to local authority sport and leisure centres during the year, per 1,000 population where the visitor will be participating in physical activity.	5,839	5,696	8,954 NPT 22 nd	4,334 (607,161 visits)	4,172 (583,695 visits)	V
2	LCL/001(b) (NSI)	The number of people using Public Libraries during the year, per 1,000 population.	6,831	6,839	5,851 NPT 4 th	5,124 (717,872 visits)	4,238 (592,808 visits)	—
3	LCL/004 (SID)	The number of library materials issued, during the year, per 1,000 population.	4,146	4,190	4,424	3,170 (444,103 issued)	2,402 (336,106 issued)	—
<p>The figures for the Library Service cannot be compared like for like to the previous year's performance, as NPTCBC ceded overall responsibility for five of the libraries to various community groups on 1st April 2014 and a further four on 1st May 2014. The temporary closure of Pontardawe Library for refurbishment in November and December has also impacted on performance.</p>								
4	LCL/002b (SID)	The percentage of available computer hours, in use.	46%	48%	39%	Reported Annually	—	
5	LCL/003 (SID)	The percentage of library material requests supplied within 7 calendar days.	78%	83%	69%		—	
6	LCL/002a (SID)	The number of publicly accessible computers per 10,000 population.	8	8	9		—	